



REDISCOVER

CHURCH AS THE FAMILY OF GOD

RECALIBRATE

TO A GREAT COMMISSION MINDSET

RECEIVE

THE HOLY SPIRIT IN POWER MORE
THAN EVER BEFORE



In an ever-changing world, there are two constants that followers of Jesus can build their life upon:

1. **Jesus.** He's the same yesterday, today and forever. (Hebrews 13:8). His name is an unchanging name - there is no other name by which people can be saved.
2. **His purpose.** His intent is to bring about his eternal kingdom through his people, his church (Ephesians 3:10).

In this Covid-affected world, the name of Jesus and the mission of his church are as vital as ever. We'd love to invite you to partner with us financially to enable us to step forward into this new chapter together. At King's we feel the 3 priorities God has set before us are:

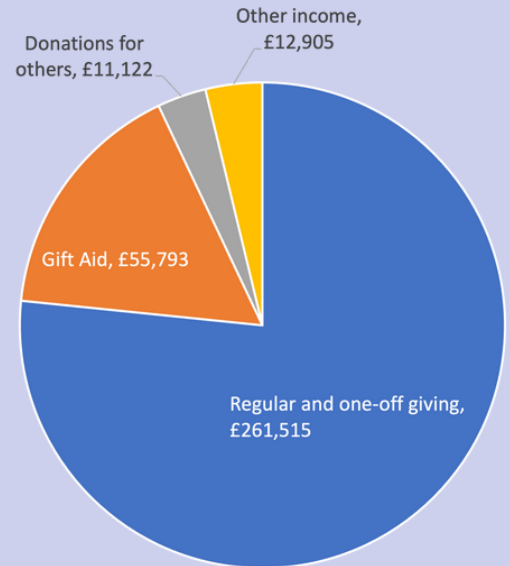
- **Rediscover** church as the family of God. God is reconnecting us and helping us to see church not just as meetings or rotas but a growing family with one heart and one mind.
- **Recalibrate** to a Great Commission mindset. God is calling us to be a reproducing family, planting churches through making disciples and training leaders.
- **Receive** the Holy Spirit in power more than ever before. We can't do church as family or do the Great Commission without his help! Spirit-filled life is more than exciting gifts - it's a deep reliance on and obedience to the Holy Spirit.

As we pursue these priorities, God invites us to pray, serve and give. It's as we seek first his kingdom that he will give us all we need.

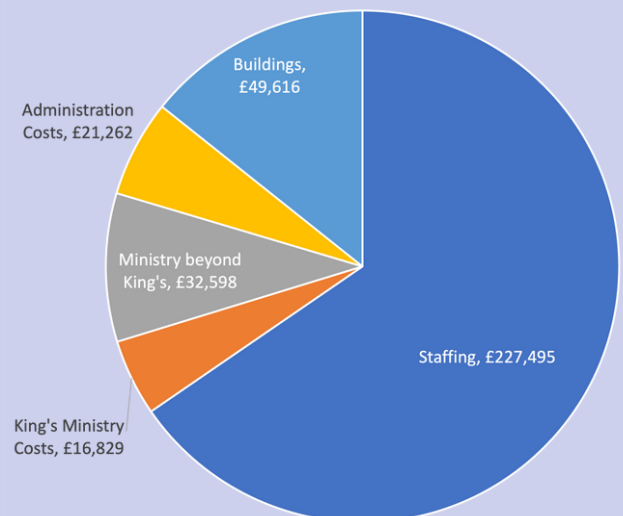
We hope that you enjoy reading this finance report, detailing our income and expenditure as a charity in 2021 and looking ahead to 2022. God has been faithful to meet all our needs!

If you have any questions relating to finance or giving, please contact Janet Marriott (office), Dan Hudson (elders), or Phil Capon (Trustees).

INCOME 2021 (£341,335)



EXPENDITURE 2021 (£347,800)



INCOME 2021 (£341,335)

Regular and One-Off Giving £261,515

We are so grateful for those who continued to give faithfully, systematically and consistently despite all the uncertainty of the pandemic.

Gift Aid £55,793

As a registered charity we can reclaim tax paid on donations made by UK taxpayers. This effectively increases the value of a donation by 25% at no cost to the giver. Please complete a gift aid declaration if you haven't done so and also let us know if you stop paying UK tax.

Donations for Others £11,122

We received donations for our Barnabas crisis fund (£4,490), our building (£1,240) and various others.

Other Income £12,905

We received income from the UK Furlough Scheme (£9,948), Building hire (£1,255) and miscellaneous (£1,701).

EXPENDITURE 2021 (£347,800)

Staffing £227,495

Whilst benefiting from the UK Furlough Scheme, we paid salaries, pensions and national insurance for our employees. We consolidated our staff team from 10 to 6 members during 2021. There are now 3 full-time elders (Dan, Luke and Chris), a full time administrator (Lisa), a part-time youth worker (Gemma) and a part-time finance administrator, events and building manager (Janet). Finance management has now been outsourced to an external accountant, Kenny Roy. Julia Shaw does a brilliant job of keeping our building clean every week!

Matt and Ann Clifton-Brown retired from staff after many years of faithful service. Nathanael Smith, Rachel Fleming and Carrie Tench moved on from paid roles within King's. We're thankful for the difference each made to King's!

King's Ministry Costs £16,829

As much as Covid restrictions allowed, we invested in kids, youth, students, social action, evangelism, worship, hospitality, travel, meetings, discipleship (e.g Path of Disciples), resources, books and more!

Ministry Beyond King's £32,598

We extended generosity to partner with the needs of: New Ground (church planting and apostolic ministry) (£15,400), City on a Hill Church (£5,000), Welcome Church Berlin (£2,506), Bethany Christian Trust (£2,406), John 3:16 Trust (£2,160), Edinburgh City Mission (£1,200), Open Doors (£1,177), Sputnik Creative Arts (£996), Hope Church Borders (£600), Various (£1,153).

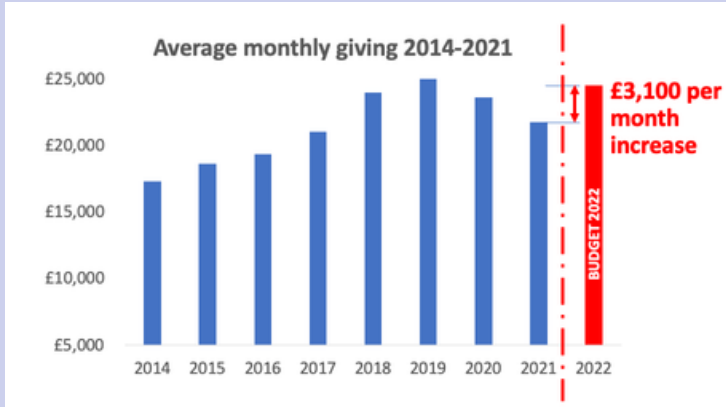
Administration Costs £21,262

We ensured we met our legal and charitable obligations and our admin needs, including audit and accountancy fees, legal fees, bank charges, graphic design fees, health and safety obligations, IT equipment, software and consumables, licences and subscriptions, training, phone and internet, printing, postage and stationary.

Buildings £49,616

We continued to pay a mortgage and invested into ensuring our facility at Gilmore Place was welcoming and well-maintained. Costs include insurance (£5,958), mortgage interest (£2,515), cleaning (£4,334), gas, electric and water (£11,955), upgrades (kid's rooms) and maintenance (lots of roof and boiler repairs!) (£24,852).

HOW CAN I RESPOND



Covid has brought change for so many people, and rising costs are impacting us all including King's Church. Over the Covid pandemic our giving fell by £3.5k per month as individuals have moved away or needed to reduce their giving. We have taken this opportunity to review our outgoings and staff roles as a church and made savings where we can.

At the same time we *totally* believe the world needs to hear about Jesus. As a church we mustn't shrink back but step forward into the opportunity God is giving us!

God is calling us to **Rediscover** church as the family of God, to **Recalibrate** to a Great Commission mindset and to **Receive** more of his Spirit. It's a big vision and requires all of us to respond by inviting God to stir us to generosity.

As elders and trustees we have prepared a budget for 2022 that is based on monthly regular giving going up from our current £21,400 per month to £24,500 per month.

- Perhaps you don't give regularly to King's - we'd love to invite you to participate in this wonderful family by giving!
- Perhaps you haven't reviewed your giving for a while, or God is stirring you to give a little more?
- Perhaps you'd like to make a one-off gift?

However you respond, please continue to pray that God will meet all our needs according to his glorious riches! Thanks so much for sharing with us in this.

WAYS TO GIVE

1. DIRECTLY FROM YOUR BANK

You can use online banking to set up a Standing Order for a fixed amount every month. This is free of bank charges and really helps us plan ahead.

2. THROUGH CHURCHSUITE

If you click on the giving link in the weekly email it will allow you to set up a Direct Debit for a fixed amount each month. You can cancel this at any time.

3. ON SUNDAY AT THE GIVING STATION

We now have a self-service facility to allow you to donate using Contactless or inserting a card. We have decided to make this available in preference to passing offering bags around each Sunday.

OUR BANK DETAILS

Sort Code:

83-06-08

Account Number:

10863956

Account Name:

King's Church Edinburgh

If you need to make a Gift Aid Declaration contact Janet@kingschurchedinburgh.org

NEED FINANCIAL HELP? THE BARNABAS FUND

If you're a part of King's Church and facing financial challenges especially with rising living costs, we may be able to help! The Barnabas Account can make grants of up to £200 to those in need.

Chat to a small group leader or elder for more information or email Chris at barnabas@kingschurchedinburgh.org.

The account is named after Barnabas in the New Testament, who used his money to bless and encourage those in need.